

Final/Interim Progress Report by Grantee

Instructions: In completing this report, we recommend that you talk with multiple stakeholders. We welcome and encourage input from staff members, volunteers, beneficiaries, partners and community leaders. Aside from the information requested in this form, other information is welcome and appreciated, such as photos, media, critical and constructive comments on the project and how LIN could better serve your organization. Please note that any incomplete, inaccurate, or late reports may adversely affect your prospects for renewed funding.

Part A: General Information

Grantee: 5gio sang

Program: Hope Cup 2010

Grant # 10,000,000 VND **Period Covered** 23/10/2010 **through** 23/10/2010
(starting date of grant) *(ending date)*

Part B: Activities

In the table below, please list key project activities that took place. Please explain any variations between activities detailed in the proposed work plan and your actual experience (e.g. change in schedule, activity, format, etc).

<u>ACTIVITIES (WHAT, WHEN & WHO)</u>	<u>VARIATIONS, IF ANY</u>
1. Raised fund from potential sponsors.	
2. Organized one day football tournament for orphans and international students to play football together for culture exchange and healthy practice.	Change tournament plan from 8 participating teams to 5 due to limited fund.
3. Implemented a small research to get feedback from volunteers and beneficiaries.	Could not do research with players from Bright District 3 Shelter, and RISS: - Bright District 3 Shelter: players were too sad due to their defeat in games. - RISS: players take off for holiday
4.	

(Please continue on separate sheet, if necessary.)

Part C: Outcomes

In the table below, please indicate the intended outcomes for this project, as detailed in your proposal, and the progress your group has made in achieving those outcomes.

<u>INTENDED OUTCOME</u>	<u>PROGRESS IN ACHIEVING THIS OUTCOME</u>
1. Organize tournament for 8 teams including 6 from shelters and 2 international schools.	5gio sang could not raise enough fund to achieve this outcome. So we downed size for the tournament with 5 participating teams including 3 shelters and 2 international

schools.

We have got totally 16,450,000VND in cash and other items to organize the cup, while our plan was 65,000,000VND

2. Make opportunity for children to play football and to exchange, learn about each other.

To achieve this outcome, we had:
- Set-up 4 brainstorm to make ideas and activities.
- Design banners, posters, slogan to carry out the ideas.

3. Form a background project for 5gio sang

We organized the Hope Cup

(Please continue on separate sheet, if necessary.)

Were there any unintended outcomes (positive or negative)? If yes, please explain.

Part E: Impact

1. In terms of project goals and outcomes, please rate the success of the project on a scale of 1 to 5:

- (1) Not at all successful (we would not do this project again)
- (2) **Somewhat successful, but short of our goals (we might do this again, with some changes)**
- (3) Successful (we met our goals and/or objectives)
- (4) Very successful (we significantly exceeded our goals/objectives)
- (5) Successful beyond our expectations

2. From the time you started this project until now, what do you think has been the most significant change that this project has had on your organization? (For example, tell us about any specific successes or a problem encountered and how your group responded.)

- We had had problem with fundraising when we could not raise enough money to organize the tournament with 8 teams. Consequently, we decide to down size of participating team. In addition, we also cut some cost which did not impact to quality of the cup such as cost for uniform.

- Fortunately, we got a sponsoring package from Evan Club for discount of pitch hiring cost. So we also have extra money after the tournament. This money will be used to support for another 5gio sang's activities which supports the organization mission.

- Players were too tired after playing 3 games in the morning. Therefore, they could not play exchanges games which we prepared for them. Consequently, we canceled this activity.

- We also could not do our research for children at Bright District 3 Shelter and RISS. We decided to cancel research at these places.

3. From the time you started this project until now, what do you think has been the most significant change that this project has had on your beneficiaries?

The thing has been the most significant change that this project has had on our beneficiaries is motivation. On research, orphans wanted to play more football games with international students to improve their playing skills. They were very interested in playing more games like that.

Part D: Finances

Using the template provided, or your own budget, please report all income and expenses for this project (with originals or copies of receipts). Please be sure to explain significant differences between the proposed budget and actual income and expenses.

Project Expenses

<u>Budget Line Item</u>	<u>Total Approved Budget</u>	<u>Actual Cumulative Expenditures</u>	<u>Balance Remaining (Overruns)</u>	<u>Explanation (if the difference is over 10%)</u>
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Totals: -----

Project Income

	<u>Source of Income</u>	<u>Amount</u>
a.	LIN Center for Community Development	10,000,000VND
b.	Contribution by Grantee	
c.	Other Sources:	
	Translingual Express	3,800,000 VND
	Evan Club (a part of hiring ground cost)	3,400,000 VND
	Personal sponsors	3,050,000 VND
	Totals:	20,250,000 VND

4. How did the support provided by LIN Center impact your project?

Support from LIN had helped us to raise more other funding from other organization and individual. LIN's sponsor was also our main finance resource.

4(a). Were additional funds leveraged as a result of the LIN Center's grant? Yes No

Part F: Next Steps

5. Do you currently expect to continue this program now that the grant has ended? Yes No
If so, does your organization have appropriate funding committed? Yes No

Part G: Supplemental Information (Optional)

Feel free to provide supplemental information (e.g., samples of work outputs, list of program participants/beneficiaries, survey results, feedback from participants, external audits, photos, press clippings, or other materials that illustrate progress.)